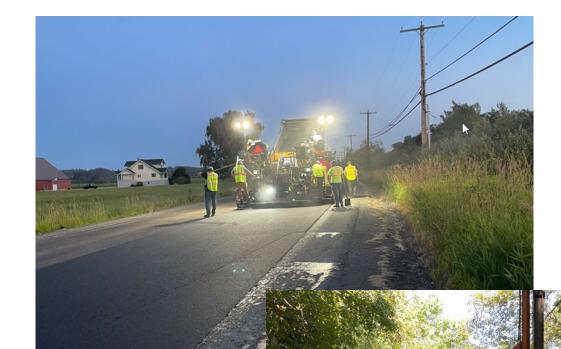
2024 ANNUAL CONSTRUCTION PROGRAM







Annual Construction Program & Report

Skagit 2024

(A) Total Est. Construction \$18,836,948.00

(B) Total Est. County Forces Construction \$0.00

(C) Computed County Forces Limit \$1,277,570.00

Date of Env. Assessment
Date of Final Adoption
Ordinance/Resolution Number

Projects

Road Information & Other Funding

6 Year Project Number		Project Name		Cook Road / I-5 Interchange & Vicinity Improvements		Road Number		63000	Road Name	Cook Road		
Project Code	RC - Reconstru	ction				BMP 1		1.75	From	South On/Off Ramps		
Amount	\$97,849.00					EMP	1.97	То	East of Green Road			
Est. PE & CE (595.10)	\$724,806.00	Est. Right (Of Way (595.20)	\$0.00		Project Length		0.22	FFC	07 - Rural Major Collector		
Est. Contract	\$0.00	Est. County	Forces	\$0.00		Oth on Amount	0274.000		D C	NHO N. C. LIVI I		
						Other Amount	\$274,000	0.00	Program Source	NHS-National Highway System		
						Other Amount \$	352,957.00	Progran	n Source	STP(R)-Surface Transportation Program - Rural		
6 Year Project Number			Project Name		2024 Asphalt Overlay	Road Number		50510	Road Name	Old Highway 99 N. Road		
Project Code	HM.	A - Overlay/Grin	d-Inlay, etc.			BMP		2.20	From	Dahlstedt Road		
Amount	\$100	0,000.00				EMP		4.39	То	Samish River Bridge		
Est. PE & CE (595.10)	\$100	0,000.00	Est. Right Of Wa	ny (595.20)	\$0.00	Project Length		2.19	FFC	07 - Rural Major Collector		
Est. Contract	\$1,0	00,000.00	Est. County Ford	ces	\$0.00	Other Amount \$1,000,00	00.00 Pr	ogram Source	CAPP-County Road Administration Board County Arterial Preservation Program			
6 Year Project Number			Project Name		Francis Road Section 1	Road Number		79000	Road Name	Francis Road		
Project Code	RC -	Reconstruction	on			ВМР		5.05	From	East of De'bay Isle Rd		
Amount	\$65,0	00.00				EMP	5.66	То	SR 9 Roundabout			
Est. PE & CE (595.10)	\$0.00)	Est. Right Of Wa	y (595.20)	\$0.00	Project Length		0.61 FFC		07 - Rural Major Collector		
Est. Contract	\$3,08	\$3,084,000.00 Est. County Forces			\$0.00	Other Amount \$430,000	0.00 Pro	gram Source	CAPP-County Road	Administration Board County Arterial Preservation Program		
						Other Amount \$	\$175,000.00	Progra	m Source	HSIP-Highway Safety Improvement Program		
6 Year Project Number			Project Name		Francis Road Section 3	Road Number		79000	Road Name	Francis Road		
6 Year Project Number Project Code	RC	- Reconstruction	•		Francis Road Section 3	Road Number BMP		79000 2.87	Road Name From	Francis Road East of Nookachamps Crk		
		- Reconstruction	•		Francis Road Section 3			2.87				
Project Code	\$54.		•	(595.20)	Francis Road Section 3 \$75,075.00	ВМР		2.87	From	East of Nookachamps Crk		
Project Code Amount	\$54.	,624.00 4,624.00		<u> </u>		BMP EMP Project Length		2.87 3.85 0.98	From To	East of Nookachamps Crk East of Francis Lane		
Project Code Amount Est. PE & CE (595.10)	\$54. \$40-	,624.00 4,624.00	Est. Right Of Way	<u> </u>	\$75,075.00	BMP EMP Project Length Other Amount		2.87 3.85 0.98	From To FFC m Source	East of Nookachamps Crk East of Francis Lane 07 - Rural Major Collector		

	I					iuai Constituction Program							
Project Code	RC -	Reconstruction				ВМР			From		Higgins Airport Way		
Amount	\$20,4	115.00				ЕМР	0.97		То		Bayview Neighborhood		
Est. PE & CE (595.10)	\$151	\$151,222.00 Est. Right Of Way (595.20)			\$0.00	Project Length		0.97	97 FFC		16 - Urban Minor Arterial		
Est. Contract	\$0.00)	Est. County Forces		\$0.00	Other Amount	\$130,807.00	Progra	m Source	STP(US)-Surface	Transportation Program - Urban Small		
							\$130,007100	Trogra		511 (65) 5411466	Transportation Trogram Grown Sman		
6 Year Project Number		Project Nan	ıe	Rosario Rd / Marine Dr. / M	larine Wye Dr. Roundabout	Road Number	Ros	ario Road	Road N	lame	10310		
Project Code	IS - Intersection					BMP	0.84	ļ	From		Intersection w/ Marine Dr.		
Amount	\$0.00					EMP	1.00)	To		Intersection w/ Marine Wye Dr.		
Est. PE & CE (595.10)	\$466,000.00	Est. Right C	of Way (595.20)	\$0.00		Project Length	0.16	j	FFC		07 - Rural Major Collector		
Est. Contract	\$0.00	Est. County	Forces	\$0.00		Road Number	Mari	ne Drive	Road Na	me 1	0610		
						BMP	0.00	iie Biive	From		ntersection w/ Marine Wye Drive		
						EMP	0.12		То		ntersection w/ Rosario Road		
						Project Length	0.12		FFC		7 - Urban Major Collector		
						Troject Bengen	V.12		110		, crown major contact		
						Road Number		ne Wye Drive		load Name	10650		
						ВМР	0.00			rom	Intersection w/ Marine Drive		
						EMP	0.17			Ö	Intersection w/ Rosario Road		
						Project Length	0.17 FFC				18 - Urban Minor Collector		
						Other Amount	\$466,000.00 Program Source				SIP-Highway Safety Improvement Program		
6 Year Project Number		Project I	Name	Bayview Edison Bri	dge (Deck Replacement)	Road Number		31210	Road Name	e	Bay View Edison Road		
Project Code	BR - Short- s	pan or Locally F	unded			BMP	5.90 From				North of Leatherwood Ln		
Amount	\$0.00					EMP		6.00 To			South of D'Arcy Road		
Est. PE & CE (595.10)	\$487,400.00	Est. Rigl	nt Of Way (595.20)	\$0.00		Project Length		0.10 FFC			07 - Rural Major Collector		
Est. Contract	\$0.00	Est. Cou	nty Forces	\$0.00		Other Amount	\$487,400.00	Progra	nm Source	BR-Bridge Repla	cement/Bridge Rehabilitation Program		
6 Year Project Number		Project Nam	e	Preventative Maintenance (E	Bridge Deck Repair) Bundle	Road Number		8700	Road Name	Ro	ckport Cascade Road		
Project Code	FA - Federal-Aid	Bridge				ВМР	0.04 From		From	So	uth of Cascade River Road		
Amount	\$0.00					EMP		0.07	То	No	rth of South Cascade Road		
Est. PE & CE (595.10)	\$226,100.00	Est. Right O	f Way (595.20)	\$0.00		Project Length		0.03	FFC	08	- Rural Minor Collector		
Est. Contract	\$0.00	Est. County	Forces	\$0.00		Road Number	71	000	Road Name	South SI	la distribution		
						BMP		9.86 From			eagit Highway East Pressentin Drive		
						EMP			Гош		of Lower Finney Creek Road		
						Project Length					ral Major Collector		
						Troject Bength	0.	.02		07 Ital	ar major concetor		
						Road Number	ϵ	52500	Road Name	F&S	Grade Road		
	ВМР	0.14 From		South	South of Prairie Road								
						EMP					0.7 miles NE of Butler Mill Way		
						Project Length	0	0.02	FFC	07 - I	Rural Major Collector		
						Other Amount	\$226,100.00	Progra	ım Source	BR-Bridge Repla	cement/Bridge Rehabilitation Program		
6 Year Project Number		Pro	ject Name	Marblemou	ınt Bridge Rehabilitation	Road Number		97950	Road Name		Cascade River Road		
Project Code	FA - Federa	al-Aid Bridge				BMP		0.03	From		East of SR 20		
Amount	\$0.00					ЕМР		0.16	To		West of WDFW Park		
1													

			7 111100	ar Corrott dottorr i rogram	Tana Roport					
Est. PE & CE (595.10)	\$1,000,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length		0.13	FFC	08 - Rural Minor Collector		
Est. Contract	\$0.00 Est. County Forces		\$0.00	Other Amount	\$1,000,000.00	Program	Source BR-Bri	dge Replacement/Bridge Rehabilitation Program		
				Other Amount	\$1,000,000.00	Trogram	Butter BR-BI	uge Replacement/Bringe Renaumation i Togram		
6 Year Project Number		Project Name	Thomas Creek Bridge Replacement	Road Number		50510	Road Name	Old Highway 99 N. Road		
Project Code	FA - Federal-Aid	Bridge		ВМР		2.95	From	North of Neff's Crossing		
Amount	\$0.00			EMP		3.00	То	South of Kelleher Road		
Est. PE & CE (595.10)	\$842,100.00	Est. Right Of Way (595.20)	\$200,000.00	Project Length		0.05	FFC	07 - Rural Major Collector		
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount	Ø1 042 100 00	D	Carrage DD D	I D I WAS A DISTRICT D		
	'		,	Other Amount	\$1,042,100.00	Program	Source BR-Bri	dge Replacement/Bridge Rehabilitation Program		
6 Year Project Number	P	Project Name	Cedardale Road Fish Passage Project (Bridge)	Road Number		70550	Road Name	Cedardale Road		
Project Code	FP - Fish Passage			ВМР		0.94	From	North of Starbird Road		
Amount	\$0.00			EMP		1.04	То	South of Snowden Place		
Est. PE & CE (595.10)	\$0.00 E	Cst. Right Of Way (595.20)	\$0.00	Project Length		0.10	FFC	08 - Rural Minor Collector		
Est. Contract	\$3,931,331.00 E	Cst. County Forces	\$0.00	Other Assessed	00.0	221.00	D C.	phompor P. I.		
				Other Amount	\$3,9	931,331.00	Program Sou	PROTECT-Federal		
6 Year Project Number		Project Name	Starbird Road Fish Passage Project	Road Number		82000	Road Name	Starbird Road		
Project Code	FP - Fish Passage		'	BMP		0.70	From	East of Forest Hill Lane		
Amount	\$0.00			EMP		0.73	То	West of Bulson Road		
Est. PE & CE (595.10)	\$190,725.00	Est. Right Of Way (595.20)	\$0.00	Project Length		0.03	FFC	08 - Rural Minor Collector		
Est. Contract	\$1,271,500.00	Est. County Forces	\$0.00	Other Amount	61.	517 410 00	Duoguam Car	urce PROTECT-Federal		
	'	<u>'</u>		Other Amount	\$1,	517,419.00	Program Sou	PROTECT-rederal		
6 Year Project Number		Project Name	Anacortes Ferry Parking Lot	Other Amount	\$143,495.00	Program Sou	rce FBP-Construc	ction of Ferry Boats and Ferry Terminal Facilities		
Project Code	Ferry - Boats, I	Docks, etc.			<u>'</u>		'			
Amount	\$35,874.00									
Est. PE & CE (595.10)	\$179,369.00	Est. Right Of Way (595.20)	\$0.00							
Est. Contract	\$0.00	Est. County Forces	\$0.00							
6 Year Project Number		Project Name	Guemes Island Ferry Parking Lot	Other Amount	\$183,594.00	Program Sou	rce FBP-Construc	ction of Ferry Boats and Ferry Terminal Facilities		
Project Code	Ferry - Boats, Do	ocks, etc.								
Amount	\$45,898.00									
Est. PE & CE (595.10)	\$229,492.00	Est. Right Of Way (595.20)	\$0.00							
Est. Contract	\$0.00	Est. County Forces	\$0.00							
6 Year Project Number	Project N	Name Guemes Island	Ferry, Shore-Side Facilities, and Terminal Modifications	Other Amount	\$6,025,9	83.00	Program Source	am Source WA-Misc State Miscellaneous		
-	ry - Boats, Docks, etc.						_			
Amount \$10	0,000.00			Other Amount S	\$350,000.00 Prog i	ram Source	CFCIP-County Road Admi	inistration Board County Ferry Capital Improvement Program		
Est. PE & CE (595.10) \$10	0,000.00 Est. Righ	at Of Way (595.20) \$0.00		Other Amount	\$1,000,000.0	00 Pro	ogram Source	am Source Fed Misc-Miscellaneous Federal Sources		
Est. Contract \$7,3	375,983.00 Est. Cour	nty Forces \$0.00								
6 Year Project Number	Proied	ct Name South C	sterman Creek Culvert - Concrete Sauk Valley Road	Road Number	81	000 R 0	ad Name	Concrete Sauk Valley Road		
-	OR - Drainage Structure	50util C	Control on variety road	BMP		3.30 Fr		South of North Osterman Creek		
-				EMP		3.40 To		North of curve		
	\$90,461.00									
Est. PE & CE (595.10)		Sight Of Way (595.20) \$25,000	1.00	Project Length	0	.10 F'F	C	06 - Rural Minor Arterial		
` ,	465,461.00 Est. R	kight Of Way (595.20) \$25,000 County Forces \$0.00	.00	Project Length	0.			06 - Rural Minor Arterial		
1	465,461.00 Est. R	Eight Of Way (595.20) \$25,000 County Forces \$0.00	0.00	Project Length Other Amount	\$2,044,434.00			06 - Rural Minor Arterial EMA-Federal Emergency Management Agency		
· · · · · ·	465,461.00 Est. R	County Forces \$0.00	eterman Creek Culvert (Concrete Sauk Valley Road)		\$2,044,434.00	Progra				

Duoisst Cada	Dp p	i C+ ·	_	DMD	13.15		Fuom	South of Wakhita Casal						
Project Code		rainage Structure	:	BMP					From		South of Hobbits Creek			
Amount	\$42,613		Saht Of War- (505 20)					North of South Osterman Creek						
Est. PE & CE (595.10)	\$852,25		Right Of Way (595.20)	\$0.00		Project Length 0.10				FFC 06 - Rural Minor Arterial				
Est. Contract	\$0.00	Est. C	County Forces	\$0.00		Other Amount	\$8	09,638.00		Prog	ram Source	FEM	IA-Federal Emergency Management Agency	
6 Year Project Number			Project Name		Stevens Creek Culvert Replacement	Road Number		7000		oad Na	ame	South Skagit		
Project Code		FP - Fish Passag	ge			ВМР		5.29		om			Gillian Creek Road (West Access)	
Amount		\$0.00			EMP		5.39	То				Gillian Creek Road (East access)		
Est. PE & CE (595.10)		\$51,000.00	Est. Right Of Way (595.2	0)	\$0.00	Project Length		0.10	FF	FC		07 - Rural Ma	ijor Collector	
Est. Contract		\$0.00	Est. County Forces		\$0.00	Other Amount	Other Amount \$51,000.00 Program Source RCO-WA St Recreation and Conversation Office, ALEA, NOVA,					onversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF		
6 Year Project Number			Project Name		Gilligan Creek Culvert Replacement	Road Number		1	7000	R	toad Name	:	South Skagit Highway	
Project Code	F	FP - Fish Passag	e			ВМР			5.47	F	rom	1	East of Old Day Creek Road	
Amount	\$	\$129,659.00				ЕМР			5.57	Т	o	,	West of East Gilligan Creek Road	
Est. PE & CE (595.10)	\$	\$272,392.00	Est. Right Of Way (595.	20)	\$0.00	Project Length		(0.10	F	FC	(07 - Rural Major Collector	
Est. Contract	\$	80.00	Est. County Forces		\$0.00	Other Amount	\$142,733.00	0 Prog	ram So	ource	RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF			
							φ112,73310	o 110g			nes mistre		0.1.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0	
6 Year Project Number		Pr	roject Name]	Butler Creek Culvert Replacement (Old Hwy 99)	Road Number	Road Number		50510		Road Name		Old Highway 99 North Road	
Project Code	FP -	Fish Passage				ВМР	BMP		7.87		From		North of Parson Creek Road	
Amount	\$86,7	711.00				EMP			7.97		То		North of Butler Creek	
Est. PE & CE (595.10)	\$182	.,166.00 E s	st. Right Of Way (595.20)		\$0.00	Project Length			0.10 FFC		FFC		07 - Rural Major Collector	
Est. Contract	\$0.00) Es	st. County Forces		\$0.00	Other Amount	\$05 455 00	Риоди	am Sa	111100	DCO WA CA D-	ti 1 C-	Office ALEA NOVA DCAD WWDD DDC CDE	
		'				Other Amount	\$95,455.00	rrogr	am so	urce	RCO-WA St Re	creation and Co	onversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF	
6 Year Project Number		Proj	ect Name	Butle	er Creek Culvert Replacement (Friday Creek Road)	Road Number			50210		Road Name		Friday Creek Road	
Project Code	FP - Fi	sh Passage				BMP			1.64		From		North of Parson Creek Road	
Amount	\$86,71	1.00				EMP	EMP				То		South of Friday Creek Bridge	
Est. PE & CE (595.10)	\$182,1	66.00 Est.	Right Of Way (595.20)	\$0.00)	Project Length			0.10		FFC		09 - Rural Local Access	
Est. Contract	\$0.00	Est.	County Forces	\$0.00)	Other America 005 455 00 Pu			C.		DGO WA GI D		Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF	
		· · · · · · · · · · · · · · · · · · ·				Otner Amount	\$95,455.00	Progr	am So	urce	RCO-WA St Red	creation and Co	onversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF	
6 Year Project Number			Project Name		Rudd Creek Culvert Replacement	Road Number			8000		Road Name		Concrete Sauk Valley Road	
Project Code		FP - Fish Passa	ge			ВМР		12.10 From			From		South of E. Miller Lane	
Amount		\$156,615.00				EMP			12.20		To		North of Government Bridge	
Est. PE & CE (595.10)		\$329,023.00	Est. Right Of Way (595	.20) \$0.00		Project Length			0.10		FFC		08 - Rural Minor Collector	
Est. Contract		\$0.00	Est. County Forces		\$0.00									
			-			Other Amount	\$172,408.00	0 Prog	ram So	ource	RCO-WA St Re	ecreation and C	onversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF	
6 Year Project Number			Project Name		Bulson Creek Culvert Replacement	Road Number			80750	0	Road Nam	ie	Bulson Road	
Project Code	1	FP - Fish Passage Bulson Creek Culvert Replacement				BMP					From		North of SR 534	
Amount	\$156,615.00				EMP					To		South of Sinnes Road		
Est. PE & CE (595.10)		\$329,023.00 Est. Right Of Way (595.20)		20)	\$0.00	Project Length			0.10		FFC		08 - Rural Minor Collector	
Est. Contract		\$0.00	Est. County Forces	- /	\$0.00						FFC		00 - Kurai ivinioi Conectoi	
						Other Amount	\$172,408.00	0 Prog	ram So	ource	RCO-WA St Re	ecreation and C	onversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF	
6 Year Project Number		Proje	ect Name	Sauk S	Store Road Culvert Replacement (Unnamed Creek()	Road Number			974	110	Road Na	ıme	Sauk Store Road	
Project Code	FP - Fis	sh Passage		-		BMP			0.59	9	From		East of SR 20	
					ıYOBwYKMwE∼&codedid=RxNtURtmZwQdXExRN									

			7 1111	an comonación rogiam ana risport	-						
Amount	\$156,615.00			EMP	0.61	То	West of Sauk City Road				
Est. PE & CE (595.10)	\$329,023.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.02	FFC	09 - Rural Local Access				
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount \$172,408.00 I	Program Source	RCO-WA St Recreation and Cor	oversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF				
6 Year Project Number		Project Name	Sauk City Road Culvert Replacement (Unnamed Creek)	Road Number	97400	Road Name	Sauk City Road				
Project Code	FP - Fish Passag	ee		ВМР	0.00	From	At Sauk Store Road				
Amount	\$156,615.00			EMP	0.11	То	South of Sauk Store Road				
Est. PE & CE (595.10)	\$329,023.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.11	FFC	09 - Rural Local Access				
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount \$172,408.00 I	Program Source	RCO-WA St Recreation and Cor	oversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF				
6 Year Project Number		Project Name	Tyee Road Culvert Replacement (Unnamed Creek)	Road Number	83000	Road Name	Tyee Road				
Project Code	FP - Fish Passa	age		BMP	0.51	From	East of Rose Road				
Amount	\$102,702.00			EMP	0.61	To	West of 90-degree turn				
Est. PE & CE (595.10)	\$215,760.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.10	FFC	09 - Rural Local Access				
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount \$113,058.00 Program Source RCO-WA St Recreation and Conversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF							
6 Year Project Number		Project Name	Starbird Road Culvert Replacement (Unnamed Creek)	Road Number	82000	Road Name	Starbird Road				
Project Code	FP - Fish Passa	ge		BMP	1.68	From	East of Fremal-I Lane				
Amount	\$102,702.00			EMP	1.70	То	West of ODessa Drive				
Est. PE & CE (595.10)	\$215,760.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.02	FFC	09 - Rural Local Access				
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount \$113,058.00 I	Program Source	RCO-WA St Recreation and Cor	oversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF				
6 Year Project Number		Project Name	South Skagit Hwy (Sorenson Creek Culvert)	Road Number	7000	Road Name	South Skagit Highway				
Project Code	FP - Fish Pas	ssage	<u>'</u>	BMP	6.97	From	East of East Gilligan Road				
Amount	\$102,702.00			EMP	6.99	То	West of Walberg Road				
Est. PE & CE (595.10)	\$215,760.00	Est. Right Of Way (595.20)	\$0.00	Project Length	0.02	FFC	07 - Rural Major Collector				
Est. Contract	\$0.00	Est. County Forces	\$0.00	Other Amount \$113,058.00 I	Program Source	RCO-WA St Recreation and Cor	nversation Office, ALEA, NOVA, PSAR, WWRP, RRG, SRF				
6 Year Project Number		Project Name	South Blanchard Culvert Replacement (Mitigation)	Other Amount \$264	4,850.00 Pr	ogram Source	County-Other County Funds (Not Road)				
Project Code	FP - Fish Passa	ige									
Amount	\$264,850.00										
Est. PE & CE (595.10)	\$0.00	Est. Right Of Way (595.20)	\$0.00								
Est. Contract	\$529,700.00	Est. County Forces	\$0.00								

SKAGIT COUNTY 2024 ANNUAL CONSTRUCTION PROGRAM INCLUSIONS:

New EQ#	Department	Туре	Make	New Vehicle	٧	ehicle Cost	Total	Contact
4902	OPS	E51	KOMATSU	WA380-5L-LOADER	\$	342,720.00	\$ 342,720.00	John Davidson
4302	OPS	E60	HAMM	HD070V-ASPHALT ROLLER	\$	160,000.00	\$ 160,000.00	John Davidson
4503	OPS	E81	BROCE	KR350-KICK OFF BROOM	\$	84,872.00	\$ 84,872.00	John Davidson
2141	OPS	C56	FORD	F250	\$	74,000.00	\$ 74,000.00	John Davidson
2142	ENGINEERING	C60	FORD	F150 4X4	\$	42,000.00	\$ 42,000.00	Tom Weller
2143	OPS	C50	FORD	F-350-FLAGGER TRUCK	\$	69,000.00	\$ 69,000.00	John Davidson
2145	OPS	C40	FORD	F150 4X4	\$	50,466.65	\$ 50,466.65	John Davidson
2585	ENGINEERING	A40	FORD	Bronco Sport	\$	35,136.23	\$ 35,136.23	Tom Weller
							\$ 858,194.88	

2024 Road Maintenance Proposed Expenditures

> \$16,662,337